

VPM's Maharshi Parshuram College of Engineering, Velneshwar

4.3 Total Expenditure excluding salary year-wise during the last five years (INR in Lakhs)

As per Income and Expenditure Audit Statement

	2013-14	2014-15	2015-16	2016-17	2017-18
Particulars	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
Honourarium	52,065	56,460	95,286	66,570	69,920
Electricity charges	2,543,780	2,199,084	2,787,046	2,830,093	2,636,952
Building Rent	1,980,000	3,060,000	4,830,000	4,830,000	6,096,000
Leased Line & Internet Expenses	630,734	698,585	819,910	974,349	912,075
Printing & Stationary	1,023,418	332,750	525,212	661,807	119,775
Miscellaneous Expenses	169,604	90,625	260,579	386,426	215,103
Computer & Machinery Maintenance	257,673	650,213	787,680	753,562	901,276
Travelling & Conveyance	289,271	250,654	418,622	293,844	132,838
Programmes & Functions	34,295	29,030	34,236	4,610	91,928
Advertisement & Publicity	462,489	736,696	536,164	431,177	466,687
Admission Fee to University/DTE/AICTE	955,000	1,010,000	712,500	1,012,640	735,396
Software Development & Maintenance	192,804	35,421	39,007	41,704	65,869
Telephone Charges	38,982	41,169	49,282	41,490	21,947
Refreshment	126,190	121,611	163,578	150,024	144,984
Laboratory Recurring Exps (Common)	235,237	298,829	186,591	165,769	221,007
Bank Charges	4,987	4,291	3,895	7,700	15,186
Postage & Revenue Stamp	16,629	41,909	42,395	35,229	6,658
News Paper & Periodicals	2,037	10,007	19,292	17,298	13,738
Repairs & Maintenance	22,314	23,063	126,844	42,880	323,680
Annual Social Gathering & Sports	34,918	99,717	194,483	352,020	181,133
Examination Expenses	255,935	739,138	904,949	1,111,529	1,187,286
Library Royalty	226,908	195,057	125,773	125,934	90,635
Property Tax	107,357	-	-	-	-
Membership of Association	26,000	60,000	80,000	25,000	25,000
Library Card & Library Card	25,575	-	-	-	-
Audit Fees	25,000	40,000	51,300	57,960	63,800
Seminar Expenses	10,000	352,781	545,663	465,052	191,045
Pradhan Mantri Kaushalya Vikas Yojna	-	-	-	242,488	244,101
CET/JEE Crash Course Exp.	62,984	9,000	7,992	-	-
Eligibility Forms	42,900	-	-	-	-
Consultancy charges	-	15,094	14,683	16,300	8,734
Journals & Database	-	325,594	536,939	393,051	42,320
Other Fees paid to University	-	-	-	130,310	4,900
Software Antivirus	-	159,270	33,968	-	-
Visits / Training / Placement	-	2,000	8,733	52,718	28,223
Students Group Insurance	-	-	-	30,728	-
Stationery for students	-	-	946,288	760,630	403,867
Capital Payments					
Furniture, Fixtures & Networking	26,697,360	23,948,808	2,632,798	1,065,335	81,340
Dead Stock	568,273	2,202,895	713,342	-	-
Computer & Machinery	1,676,273	922,148	1,955,735	1,018,250	21,250
Laboratory Equipments	5,852,799	7,082,183	10,009,226	1,222,069	112,173
Library Books	377,910	470,235	1,166,503	379,577	158,268
Total	45,027,701	46,314,316	32,366,494	20,196,122	16,035,094
Total In Lakhs	450.28	463.14	323.66	201.96	160.35

Auditor's Signature
S. V. KALE

CHARTERED ACCOUNTANT
"Sandhya", Plot No. 3, 1st Fl,
Naupada, Highway Society,
Swami Vivekanand Marg.



Principal's Signature

Principal
Maharshi Parshuram College
Engineering, Velneshwar