

Vidya Prasarak Mandal's

Maharshi Parshuram College of Engineering, Velneshwar
Hedvi-Guhagar road, At: Velneshwar, Taluka: Guhagar,
Dist: Ratnagiri (Maharashtra) 415 729

(AICTE & DTE approved and affiliated to University of Mumbai)

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4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years.

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)  (%)	Expenditure on maintenance of physical facilities (excluding salary for human resources)  (%)
2017-18	3.99	66.98
2016-17	5.76	59.8
2015-16	8.93	40.18
2014-15	10.14	25.56
2013-14	7.59	21.78

4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years.

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
2017-18	41.28	118.37
2016-17	57.19	144.11
2015-16	58.7	264.01
2014-15	40.65	421.92
2013-14	25.28	424.48

MPCOE EN3462

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