

Vidya Prasarak Mandal's Maharshi Parshuram College of Engineering, Velneshwar Hedvi-Guhagar road, At: Velneshwar, Taluka: Guhagar, Dist: Ratnagiri (Maharashtra) 415 729

(AICTE & DTE approved and affiliated to University of Mumbai)

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4.1.4 Average percentage of budget allocations, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Sr. No	Year of allocation	Budget allocated for infrastructure augmentation (In Lakhs of Rs.)	Budget utilized for infrastructure development (In Lakhs of Rs.)	Percentage per year	Average Percentage (%)
1	2013-14	902.29	1,404.76	155.7	91.6
2	2014-15	990.00	763.01	77.1	
3	2015-16	708.00	754.33	106.5	
4	2016-17	308.00	313.85	101.9	
5	2017-18	130.35	21.77	16.7	



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